

Run Date:

Supply and Disposition of Sulphur Unit = Tonnes

Year To Date

See Manual 011: How to Submit Volumetric Data to the AER for definitions of the codes used below.

Feb SUPPLY Opening Inventory FROM Volumetric Summary Activity Table INVOP Year to date opening inventory is from January Production Plant/Gathering System Process FROM Volumetric Summary Activity Table TOTPROC Oil Sands Facility Process FROM Volumetric Summary Activity Table TOTPROD FROM Volumetric Reporting Activity Table Source=ABOT, ACTIVITY=REC, Dest=ABRF *** this is how PETRINEX handles Refinery Sulphur production Refinery Process **Total Production** CALCULATED: Sum of Production volumes Intra-Alberta Receipts FROM Volumetric Reporting Activity Table Source=ABOT, ABGE or ABMC, ACTIVITY=REC, Dest=AB Facility Imports FROM Volumetric Reporting Activity Table Source=^AB, ACTIVITY=REC, Dest=AB Facility Processing Flare/Waste FROM Volumetric Summary Activity Table FLARWAST *** displayed on ST3 as negative value, stored on database as positive value Closing Inventory FROM Volumetric Summary Activity Table INVCL Year to date closing inventory is from the most current month reporting FROM Volumetric Summary Activity Table INVADJ (can be either positive or negative) PLUS IMBAL (can be either positive or negative) PLUS DIFF (can be either positive or negative) Adjustments TOTAL SUPPLY CALCULATED: Opening Inventory PLUS Total Production PLUS Imports PLUS Intra-Alberta Receipts PLUS Flare/Waste(negative) SUBTRACT Closing Inventory PLUS Adjustments (IMBAL/DIFF/Inventory Adj) DISPOSITION FROM Volumetric Summary Activity Table TOTDISP SUBTRACT FROM Volumetric Reporting Activity Table Source=AB_Facility, ACTIVITY=DISP, Dest=Not AB (Removals) Alberta Other Sales SUBTRACT FROM Volumetric Reporting Activity Table Source=AB_Facility (not ABOT, ABMC, ABGE), ACTIVITY=REC (Receipt Transfers) Other Canada Removals FROM Volumetric Reporting Activity Table Source=AB_Facility, ACTIVITY=DISP, Dest=BC British Columbia Saskatchewan FROM Volumetric Reporting Activity Table Source=AB Facility, ACTIVITY=DISP, Dest=SK Manitoba FROM Volumetric Reporting Activity Table Source=AB_Facility, ACTIVITY=DISP, Dest=MB Ontario FROM Volumetric Reporting Activity Table Source=AB_Facility, ACTIVITY=DISP, Dest=ON Quebec FROM Volumetric Reporting Activity Table Source=AB_Facility, ACTIVITY=DISP, Dest=QC Maritimes FROM Volumetric Reporting Activity Table Source=AB_Facility, ACTIVITY=DISP, Dest=NL, NB, NS, PE NWT Yukon Nunavut FROM Volumetric Reporting Activity Table Source=AB_Facility, ACTIVITY=DISP, Dest=NT, NU, YT CALCULATED: Sum of Other Canada Total Other Canada Removals USA Removals PADD 1 FROM Volumetric Reporting Activity Table Source=AB_Facility, ACTIVITY=DISP, Dest=CT, DC, DE, FL, GA, MA, MD, ME, NC, NH, NJ, NY, PA, RI, SC, VA, VT, WV PADD 2 Source=AB_Facility, ACTIVITY=DISP, Dest=IA, IL, IN, KS, KY, MI, MN, MO, ND, NE, OH, OK, SD, TN, WI FROM Volumetric Reporting Activity Table PADD 3 FROM Volumetric Reporting Activity Table Source=AB Facility, ACTIVITY=DISP, Dest=AL, AR, LA, MS, NM, TX PADD 4 FROM Volumetric Reporting Activity Table Source=AB_Facility, ACTIVITY=DISP, Dest=CO, ID, MT, UT, WY FROM Volumetric Reporting Activity Table Source=AB_Facility, ACTIVITY=DISP, Dest=AK, AZ, CA, HI, NV, OR, WA PADD 5 Total USA Removals CALCULATED: Sum of USA Removals Offshore Removals FROM Volumetric Reporting Activity Table Source=AB_Facility, ACTIVITY=DISP, Dest=OS Total Removals From Alberta CALCULATED: Sum of Other Canada Removals and USA Removals and Offshore Removals Reporting Adjustment CALCULATED: Total Disposition SUBTRACT Total Supply CALCULATED: Total Reporting Adjustment DIVIDED BY Total Supply (shown as percentage) as percent TOTAL DISPOSITION CALCULATED: Sum of Alberta Other Sales and Total Removals from Alberta

Note: Removals refers to the reported disposition to the first destination outside of Alberta. This may not be the final market.



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Run Date: 29 January 2024												Year To Date	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2023
<u>SUPPLY</u>													
Opening Inventory	12,205,677.6	12,205,045.1	12,208,905.7	12,195,385.0	12,153,887.6	12,113,650.4	12,118,520.3	12,187,468.3	12,165,412.1	12,129,402.5	12,108,119.5	12,090,629.0	12,205,677.6
Production													
Plant/Gathering System Process	106,803.5	106,690.8	115,996.8	109,801.6	93,164.9	89,796.4	112,403.1	109,868.0	94.384.4	102,415.6	119,879.8	115,978.5	1,277,183.4
Oil Sands Facility Process	221,585.3	224,183.7	248,322.4	198,702.4	198,727.6	205,355.3	255,679.3	251,215.4	207,091.7	200,380.0	252,120.1	270,073.7	2,733,436.9
Refinery Process	11,536.7	9,028.7	13,807.1	9,015.4	6,580.0	10,497.9	15,255.4	14,949.5	13,223.2	12,171.4	13,315.0	14,992.4	144,372.7
Total Production	339,925.5	339,903.2	378,126.3	317,519.4	298,472.5	305,649.6	383,337.8	376,032.9	314,699.3	314,967.0	385,314.9	401,044.6	4,154,993.0
Intra-Alberta Receipts	17,863.3	8,956.1	10,125.6	6,330.0	10,970.9	40.7	2,183.7	-	1,373.9	=	=	-	57,844.2
Imports	-	-	-	-	-	-	-	-	-	-	-	-	-
Processing Flare/Waste	(841.4)	(990.2)	(760.8)	(691.1)	(941.7)	(1,388.2)	(831.6)	(1,007.4)	(822.2)	(800.3)	(915.3)	(727.9)	(10,718.1)
Closing Inventory	12,205,045.1	12,208,905.7	12,195,385.0	12,153,887.6	12,113,650.4	12,118,520.3	12,187,468.3	12,165,511.4	12,129,402.5	12,108,119.5	12,090,629.0	12,076,530.0	12,076,530.0
Adjustments	(1,380.7)	(95.7)	150.7	1,681.1	968.1	26,479.3	571.2	674.6	120.6	630.6	(1,654.0)	(9,873.4)	18,272.4
TOTAL SUPPLY	356,199.2	343,912.8	401,162.5	366,336.8	349,707.0	325,911.5	316,313.1	397,657.0	351,381.2	336,080.3	400,236.1	404,542.3	4,349,439.8
DISPOSITION													
Alberta Other Sales	211,845.1	216,614.9	243,799.6	219,486.1	240,090.7	213,624.8	182,153.0	207,293.3	199,393.2	173,900.4	239,225.1	241,016.4	2,588,442.6
Other Canada Removals													
British Columbia	17,300.2	13,035.5	16,611.5	14,138.8	16,689.8	11,281.8	21,976.8	22,583.9	21,423.6	19,908.2	17,549.5	9,255.9	201,755.5
Saskatchewan	17,500.2	15,055.5	10,011.5	14,150.0	10,009.0	11,201.0	21,970.0	22,363.9	21,423.0	19,906.2	17,549.5	9,255.9	201,/33.3
Manitoba	-	-	-	-	-	-	-	-	-	-	-	-	-
Ontario	_	-	-	_	-	-	-	-	-	-	-	-	
Quebec	_	_	_	_	_	_	_	_	_	_	_	_	_
Maritimes	_	-	-	_	-	-	-	-	-	-	_	_	_
NWT Yukon Nunavut	-	_	_	-	_	_	_	_	_	_	_	_	_
Total Other Canada Removals	17,300.2	13,035.5	16,611.5	14,138.8	16,689.8	11,281.8	21,976.8	22,583.9	21,423.6	19,908.2	17,549.5	9,255.9	201,755.5
USA Removals													
PADD 1	44.640.8	57,017.5	66,193.4	61,186.2	34,117.0	50,288.7	51,809.6	68,588.9	62,176.0	72,612.3	68,438.5	89,366.9	726,435.8
PADD 2	44,040.0	57,017.5	-	-	54,117.0	50,200.7	51,005.0	-	-	72,012.5	-	-	720,433.0
PADD 3	_	_	_	_	_	_	_	_	_	_		_	
PADD 4	36,448.8	37,505.2	37,505.2	19,201.4	29,936.8	28,858.8	36,954.8	45,833.1	32,329.1	32,877.4	38,904.5	40,000.0	416,355.1
PADD 5		-		,			-	-	,	-	-	-	-
Total USA Removals	81,089.6	94,522.7	103,698.6	80,387.6	64,053.8	79,147.5	88,764.4	114,422.0	94,505.1	105,489.7	107,343.0	129,366.9	1,142,790.9
Offshore Removals	45,964.3	19,739.7	37,052.8	52,324.3	28,872.7	21,857.4	23,418.9	53,357.8	36,059.3	36,782.0	36,118.5	24,903.1	416,450.8
Total Removals From Alberta	144,354.1	127,297.9	157,362.9	146,850.7	109,616.3	112,286.7	134,160.1	190,363.7	151,988.0	162,179.9	161,011.0	163,525.9	1,760,997.2
Reporting Adjustment	(0.0)	(0.0)	-	0.0	(0.0)	(0.0)	0.0	0.0	0.0	(0.0)	0.0	(0.0)	0.0
as percent	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TOTAL DISDOSITION	256 406 2	242.042.0	404 463 5	266 226 2	240 707 0	225 044 5	246 242 *	207.657.0	254 204 2	225,000.2	400 226 4	404 542 2	4 240 420 2
TOTAL DISPOSITION	356,199.2	343,912.8	401,162.5	366,336.8	349,707.0	325,911.5	316,313.1	397,657.0	351,381.2	336,080.3	400,236.1	404,542.3	4,349,439.8

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